



<b>Account</b>	<b>Income/Expense</b>	<b>2020 Budget</b>
Drum Major Camp	Expense	(25.00)
Post Office (Rental/Supplies)	Expense	(64.00)
Senior Lanterns	Expense	(100.00)
Cedar Point	Expense	(200.00)
Scott Frick	Expense	(200.00)
Fall Awards	Expense	(300.00)
Senior Dinner	Expense	(300.00)
Charms	Expense	(395.00)
MB Fall Fees Multi Family discount	Expense	(400.00)
WG Flags	Expense	(400.00)
MB Copyright	Expense	(500.00)
WP Music Rights	Expense	(500.00)
Fuel and Trans	Expense	(670.00)
Show Shirt - Marching	Expense	(720.00)
Semi Repairs	Expense	(750.00)
WG Contest Fees	Expense	(800.00)
WP Contest Fees	Expense	(800.00)
Winter Awards	Expense	(1,000.00)
MB Insurance Fees	Expense	(1,100.00)
MB Guard Flags Fees	Expense	(1,200.00)
MB Guard Uniforms Fees	Expense	(1,200.00)
MB Meal Fees	Expense	(1,200.00)
WG Uniform Fees	Expense	(1,200.00)
MB Drum Heads/Mallets Fees	Expense	(1,300.00)
MB Competitions Fees	Expense	(1,500.00)
MB Misc Expenses Fees	Expense	(1,500.00)
MB New Uniform Fees	Expense	(1,600.00)
MB Prop Fees	Expense	(2,000.00)
WG Design & Drill Fees	Expense	(2,000.00)
WG Staff & Choreography Fees	Expense	(2,500.00)
WP Uniforms Fees	Expense	(3,400.00)
WG Staff Fees	Expense	(4,500.00)
MB Visual Design Fees	Expense	(8,000.00)
MB Music Arrangement Fees	Expense	(10,000.00)
MB Staff Fees	Expense	(11,915.00)
<b>Total Expense</b>		<b>(64,239.00)</b>

<b>Gain/(Loss)</b>		<b>(5,720.00)</b>
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