

Title	Expense	2021 Budget
Band Jackets	Expense	-
Booster Equipment	Expense	(1,000)
Cedar Point	Expense	(250)
Charms	Expense	(395)
Clinitians	Expense	(400)
Contingency fund	Expense	-
Drum Major Camp	Expense	-
Fall Awards	Expense	(500)
Family Night	Expense	-
Fuel and Trans	Expense	(700)
Guard Shoes/Tights/Makeup	Expense	-
Guard Warm ups	Expense	-
Homecoming Flowers	Expense	(30)
Insurance	Expense	(700)
MB Competitions	Expense	(2,000)
MB Copyright	Expense	-
MB Drum Heads/Mallets	Expense	(1,300)
MB Fall Fees Multi Family discount	Expense	(400)
MB Gloves	Expense	-
MB Guard Flags	Expense	(1,800)
MB Guard Uniforms Fees	Expense	(1,800)
MB Meal	Expense	(1,200)
MB Misc Expenses Fees	Expense	-
MB Picture	Expense	(105)
MB Props	Expense	(2,000)
MB Shoes	Expense	-
MB Staff	Expense	(29,500)
MB Uniform Expense	Expense	(100)
MB Visual Design Fees - Staff	Expense	-
New Uniform Savings	Expense	(770)
Office Supplies	Expense	(50)
Pep Band Shirt	Expense	-
Post Office (Rental/Supplies)	Expense	(150)
Scholarship	Expense	(770)
Scott Frick	Expense	(200)
Semi Repairs	Expense	(750)
Senior Banners	Expense	-
Senior Dinner	Expense	(300)
Senior Lanterns	Expense	(100)
Show Shirt - Marching	Expense	(480)
Winter Awards	Expense	(1,000)
Winter Guard Choreo	Expense	(1,500)
Winter Guard Contest Fees	Expense	(700)
Winter Guard Flags	Expense	(2,250)
Winter Guard Prop	Expense	(100)
Winter Guard Tarp	Expense	(1,500)
Winter Guard Uniforms	Expense	(1,500)
Winter Perc. Contest Fees	Expense	(1,000)
Winter Perc. Drill Writer	Expense	(2,000)
Winter Perc. Misc items	Expense	(100)
Winter Perc. Music	Expense	(750)
Winter Perc. Music Rights	Expense	-
Winter Perc. props	Expense	(100)
Winter Perc. Soundscape	Expense	-
Winter Perc. Tarp	Expense	(1,500)
Winter Perc. Tech Staff Coordinator	Expense	(2,500)
Winter Perc. Tech Staff Guard Director	Expense	0
Winter Perc. Tech Staff Visual/Music	Expense	(1,250)
Winter Perc. Uniforms	Expense	(3,000)
Winter Staff	Expense	-

Title	Income	2021 Budget
Amazon Smile Payout	Income	75
Apple Festival	Income	5,000
Band Cards	Income	2,000
BBQ Rib sales	Income	-
Beef Raffle	Income	-
Bowling	Income	-
Car Washes	Income	250
Chicken Sales	Income	200
Color Guard Camp	Income	-
Concert raffle	Income	300
Concessions	Income	-
Cookie Walk	Income	500
Detergent	Income	1,300
Donation Drive / Sponsors	Income	15,400
Fish Fry	Income	-
Fly In	Income	500
Garage Sale	Income	700
Golf Outing	Income	-
Hog Raffle	Income	-
Homecoming	Income	400
July 4th	Income	800
Kroger Payout	Income	700
MB Cut Out	Income	-
MB Fall Fees	Income	18,450
MB Percussion Fees	Income	375
Misc Income	Income	-
Noble County Community Foundation	Income	1,000
Past Due fees	Income	500
Prior Year Start	Income	-
Rise & Roll	Income	150
Scrip	Income	400
Sheet Sales	Income	250
Spirit wear	Income	-
Spring Vendor Fair	Income	-
Trash Bag Sales	Income	100
Wings Ect Nights	Income	150
Winter Extraviganza	Income	-
Winter Guard Fees	Income	6,000
Winter Perc. Fees	Income	12,000
Winter Prog Fees	Income	-
Winter Sponsors	Income	1,000

TOTAL (68,500)

68,500